

NOTE FOR INSPECTION – DPD HEARING – 7TH June 2011

Within the hearing, a request was made for further details of recent expenditure in Oldham in relation to Housing market Renewal Funding.

Set out below are all costs spent in relation to the Housing Market Renewal funding in Oldham, including all delivery and associated staff costs.

	2008/9	2009/10	2010/11	2011/12 -
Total expenditure	£ 19,115,693	£ 16,372,274	£8,036,783	£4,347,822 (planned)*

* Please note, Housing Market Programme funding finished in 2010/11, however the ring-fence was removed in 2010/11 allowing the Council to carry forward funding into 2011/12 of £ 4,347,822. This will enable the Council to respond to ongoing liabilities as a result of withdrawal of funding, including legal obligations particularly in relation to properties where the Council has confirmed CPO powers, security of acquired properties and strategic land assembly to support new build.