

## 2019/20 car parking transparency tables

<b>Expenditure</b>	<b>£</b>
Contract / software agreement	1,535,777
Operation equipment & materials	150,452
Patrol invoices TPT	12,750
Staffing	96,165
Other Costs (Transport, premises, support services etc.)	487,575
<b>Total Expenditure</b>	<b>2,282,719</b>

<b>Income On Street</b>	<b>£</b>
Pay and Display	(77,007)
Business Permits / Waivers	(40,675)
PCN Income	(436,174)
<b>Total On Street Income</b>	<b>(553,856)</b>

<b>Income Off Street</b>	<b>£</b>
Pay and Display	(910,978)
Permits	(493,506)
PCN Income	(157,102)
Bus Lane Enforcement	(293,848)
Other - Rent of land for parking	(17,814)
<b>Total Off Street Income</b>	<b>(1,873,247)</b>

<b>Total Income</b>	<b>(2,427,104)</b>
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<b>Net Expenditure</b>	<b>(144,385)</b>
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