

2019/20 car parking transparency tables

Expenditure	£
Contract / software agreement	1,535,777
Operation equipment & materials	150,452
Patrol invoices TPT	12,750
Staffing	96,165
Other Costs (Transport, premises, support services etc.)	487,575
Total Expenditure	2,282,719

Income On Street	£
Pay and Display	(77,007)
Business Permits / Waivers	(40,675)
PCN Income	(436,174)
Total On Street Income	(553,856)

Income Off Street	£
Pay and Display	(910,978)
Permits	(493,506)
PCN Income	(157,102)
Bus Lane Enforcement	(293,848)
Other - Rent of land for parking	(17,814)
Total Off Street Income	(1,873,247)

Total Income	(2,427,104)
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Net Expenditure	(144,385)
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