LA: Oldham LA No: 353

SCHOOLS EXPENDITURE  1.1 Individual Schools Budget (ISB) (after academy recoupment)	5,967,691.77  401,247.52 24,165.78 0.00 1,333.00 0.00 0.00 0.00 1,001,332.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	410,313.00 0.00 0.00 365,216.00 0.00 0.00 77,030.00 0.00 2,834,836.85 627,262.14 0.00 15,770.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 112,085.00 0.00 0.00 0.00 23,614.00 0.00 466,936.58 1,287,925.52 0.00 52,426.00 0.00 0.00 0.00 0.00 0.00	3,245.09 7,109,065.72 3,942,312.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00	0.00 677,119.98 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,129,578.79 0.00 0.00 0.00 0.00 0.00	126,207,726.11 536,064.00 0.00 0.00 0.00 477,301.00 0.00 0.00 100,644.00 0.00 3,706,266.04 10,855,117.93 3,942,312.00 69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	126,207,726.11 536,064.00 0.00 0.00 0.00 477,301.00 0.00 0.00 100,644.00 0.00 3,706,266.04 10,855,117.93 3,942,312.00 69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00 0.00 0.00		566,390.0 0.0 0.0 504,320.0 0.0 0.0 106,330.0 5,167,149.3 8,529,439.0 3,862,846.0 50,819.0
1.1 Individual Schools Budget (ISB) (after academy recoupment)  1.2-DELEGATED ITEMS 1.1 Contingencies 1.2 Behaviour support services 1.3 Support to UPEG and bilingual learners 1.4 Free school meals eligibility 1.5 Insurance 1.6 Museum and Library services 1.7 Licences/subscriptions 1.8 Staff costs - supply cover excluding cover for facility time 1.9 Staff costs - supply cover for facility time 1.0 School improvement 1.1 Top up funding - maintained schools 1.2 Top-up funding - maintained schools 1.2 Top-up and other funding - non-maintained and independent providers 1.4 Additional high needs targeted funding for mainstream schools and academies 1.5 SEN support services 1.6 Hospital education services 1.8 Support for inclusion 1.9 Special schools and PRUs in financial difficulty 1.10 PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only 1.11 Direct payments (SEN and disability) 1.12 Carbon reduction commitment allowances (PRUs) 1.13 Therapies and other health related services 1.14 Central expenditure on early years entitlement 1.15 Central expenditure on early years entitlement 1.16 Contribution to combined expenditure 1.17 School admissions 1.3 Servicing of schools forums 1.4 Termination of employment costs 1.5 Falling Rolls Funds 1.6 Capital expenditure from revenue (CERA) 1.7 Prudential borrowing costs	401,247.52 24,165.78 0.00 1,333.00 0.00 0.00 0.00 1,001,332.00 0.00 0.00 0.00 0.00 0.00	410,313.00 0.00 0.00 365,216.00 0.00 0.00 77,030.00 0.00 2,834,836.85 627,262.14 0.00 15,770.00 0.00 0.00 0.00 0.00 0.00 0.00	125,751.00 0.00 0.00 0.00 112,085.00 0.00 0.00 23,614.00 0.00 466,936.58 1,287,925.52 0.00 52,426.00 0.558.90 425,045.40	3,245.09 7,109,065.72 3,942,312.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00	0.00 677,119.98 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	536,064.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	536,064.00	558,014.00 0.00 0.00 0.00 496,859.00 0.00 0.00 104,765.00 0.00 3,534,032.17 10,393,130.13 3,562,610.00 60,000.00 2,899,100.00 0.00 1,656,240.00 0.00 0.00 0.00 0.00	566,390.0 0.0 0.0 504,320.0 0.0 106,330.0 5,167,1493 8,529,439.0 3,862,846.0 50,819.0 2,432,373.0 87,345.0 0.1 1,715,085.0 0.0
1.1 Individual Schools Budget (ISB) (after academy recoupment)  1.2-DELEGATED ITEMS 1.1 Contingencies 1.2 Behaviour support services 1.3 Support to UPEG and bilingual learners 1.4 Free school meals eligibility 1.5 Insurance 1.6 Museum and Library services 1.7 Licences/subscriptions 1.8 Staff costs - supply cover excluding cover for facility time 1.9 Staff costs - supply cover for facility time 1.0 School improvement 1.1 Top up funding - maintained schools 1.2 Top-up funding - maintained schools 1.2 Top-up and other funding - non-maintained and independent providers 1.4 Additional high needs targeted funding for mainstream schools and academies 1.5 SEN support services 1.6 Hospital education services 1.8 Support for inclusion 1.9 Special schools and PRUs in financial difficulty 1.10 PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only 1.11 Direct payments (SEN and disability) 1.12 Carbon reduction commitment allowances (PRUs) 1.13 Therapies and other health related services 1.14 Central expenditure on early years entitlement 1.15 Central expenditure on early years entitlement 1.16 Contribution to combined expenditure 1.17 School admissions 1.3 Servicing of schools forums 1.4 Termination of employment costs 1.5 Falling Rolls Funds 1.6 Capital expenditure from revenue (CERA) 1.7 Prudential borrowing costs	401,247.52 24,165.78 0.00 1,333.00 0.00 0.00 0.00 1,001,332.00 0.00 0.00 0.00 0.00 0.00	410,313.00 0.00 0.00 365,216.00 0.00 0.00 77,030.00 0.00 2,834,836.85 627,262.14 0.00 15,770.00 0.00 0.00 0.00 0.00 0.00 0.00	125,751.00 0.00 0.00 0.00 112,085.00 0.00 0.00 23,614.00 0.00 466,936.58 1,287,925.52 0.00 52,426.00 0.558.90 425,045.40	3,245.09 7,109,065.72 3,942,312.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00	0.00 677,119.98 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	536,064.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	536,064.00	558,014.00 0.00 0.00 0.00 496,859.00 0.00 0.00 104,765.00 0.00 3,534,032.17 10,393,130.13 3,562,610.00 60,000.00 2,899,100.00 0.00 1,656,240.00 0.00 0.00 0.00 0.00	566,390. 0. 0. 0. 504,320. 0. 0. 106,330. 5,167,149. 8,529,439. 3,862,846. 50,819. 2,432,373. 87,345. 0. 1,715,085. 0. 0. 0.
### Contingencies  1. Contingencies  2. Behaviour support services  3. Support to UPEG and bilingual learners  4. Free school meals eligibility  5. Insurance  6. Museum and Library services  7. Licences/subscriptions  8. Staff costs - supply cover excluding cover for facility time  9. Staff costs - supply cover for facility time  10. School improvement  6. HNEEDS EXPENDITURE  1.1 Top up funding - maintained schools  1.2 Top-up funding - maintained schools  2.2 Top-up funding - academies, free schools and colleges  2.3 Top-up and other funding - non-maintained and independent providers  2.4 Additional high needs targeted funding for mainstream schools and academies  5. SEN support services  6. Hospital education services  7. Other alternative provision services  8. Support for inclusion  9. Special schools and PRUs in financial difficulty  10. PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only  1.11 Direct payments (SEN and disability)  1.12 Carbon reduction commitment allowances (PRUs)  1.13 Therapies and other health related services  RLY YEARS EXPENDITURE  1.1 Central expenditure on early years entitlement  NTRAL PROVISION WITHIN SCHOOLS SPEND  1.1 Contribution to combined expenditure  1.2 School admissions  1.3 Servicing of schools forums  1.4 Termination of employment costs  1.5 Falling Rolls Funds  1.6 Capital expenditure from revenue (CERA)  1.7 Prudential borrowing costs	401,247.52 24,165.78 0.00 1,333.00 0.00 0.00 0.00 1,001,332.00 0.00 0.00 0.00 0.00 0.00	410,313.00 0.00 0.00 365,216.00 0.00 0.00 77,030.00 0.00 2,834,836.85 627,262.14 0.00 15,770.00 0.00 0.00 0.00 0.00 0.00 0.00	125,751.00 0.00 0.00 0.00 112,085.00 0.00 0.00 23,614.00 0.00 466,936.58 1,287,925.52 0.00 52,426.00 0.558.90 425,045.40	3,245.09 7,109,065.72 3,942,312.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00	0.00 677,119.98 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	536,064.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	536,064.00	558,014.00 0.00 0.00 0.00 496,859.00 0.00 0.00 104,765.00 0.00 3,534,032.17 10,393,130.13 3,562,610.00 60,000.00 2,899,100.00 0.00 1,656,240.00 0.00 0.00 0.00 0.00	566,390. 0. 0. 0. 504,320. 0. 0. 106,330. 5,167,149. 8,529,439. 3,862,846. 50,819. 2,432,373. 87,345. 0. 1,715,085. 0. 0. 0.
.1 Contingencies .2 Behaviour support services .3 Support to UPEG and bilingual learners .4 Free school meals eligibility .5 Insurance .6 Museum and Library services .7 Licences/subscriptions .8 Staff costs - supply cover excluding cover for facility time .9 Staff costs - supply cover for facility time .9 Staff costs - supply cover for facility time .10 School improvement .5H NEEDS EXPENDITURE .1 Top up funding - maintained schools .2 Top-up funding - academies, free schools and colleges .3 Top-up and other funding - non-maintained and independent providers .4 Additional high needs targeted funding for mainstream schools and academies .5 SEN support services .6 Hospital education services .7 Other alternative provision services .8 Support for inclusion .9 Special schools and PRUs in financial difficulty .10 PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only .11 Direct payments (SEN and disability) .12 Carbon reduction commitment allowances (PRUs) .13 Therapies and other health related services .RLY YEARS EXPENDITURE .1 Central expenditure on early years entitlement .TNRAL PROVISION WITHIN SCHOOLS SPEND .1 Contribution to combined expenditure .2 School admissions .3 Servicing of schools forums .4 Termination of employment costs .5 Falling Rolls Funds .6 Capital expenditure from revenue (CERA) .7 Prudential borrowing costs	24,165.78 0.00 1,333.00 0.00 0.00 0.00 0.00 1,001,332.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 365,216.00 0.00 0.00 0.00 77,030.00 0.00 2,834,836.85 627,262.14 0.00 15,770.00 0.00 0.00 0.00 0.00 263,142.00 428,403.00 14,951.10 664,814.60 0.00	0.00 0.00 112,085.00 0.00 0.00 0.00 23,614.00 0.00 466,936.58 1,287,925.52 0.00 52,426.00 0.00 0.00 0.00 0.00	3,245.09 7,109,065.72 3,942,312.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00	677,119.98 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 477,301.00 0.00 0.00 0.00 100,644.00 0.00 3,706,266.04 10,855,117.93 3,942,312.00 69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 477,301.00 0.00 0.00 0.00 100,644.00 0.00 3,706,266.04 10,855,117.93 3,942,312.00 69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00	0.00 0.00 0.00 496,859.00 0.00 0.00 104,765.00 0.00 3,534,032.17 10,393,130.13 3,562,610.00 60,000.00 2,899,100.00 0.00 1,656,240.00 0.00 0.00 0.00 0.00	0. 0. 0. 504,320. 0. 0. 106,330. 5,167,149. 8,529,439. 3,862,846. 50,819. 2,432,373. 87,345. 0. 1,715,085. 0. 0.
.3 Support to UPEG and bilingual learners .4 Free school meals eligibility .5 Insurance .6 Museum and Library services .7 Licences/subscriptions .8 Staff costs - supply cover excluding cover for facility time .9 Staff costs - supply cover for facility time .10 School improvement .7 Top up funding - maintained schools .2 Top-up funding - maintained schools .2 Top-up funding - academies, free schools and colleges .3 Top-up and other funding - non-maintained and independent providers .4 Additional high needs targeted funding for mainstream schools and academies .5 SEN support services .6 Hospital education services .7 Other alternative provision services .8 Support for inclusion .9 Special schools and PRUs in financial difficulty .10 PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only .11 Direct payments (SEN and disability) .12 Carbon reduction commitment allowances (PRUs) .13 Therapies and other health related services .RLY YEARS EXPENDITURE .1 Central expenditure on early years entitlement .TRAL PROVISION WITHIN SCHOOLS SPEND .1 Contribution to combined expenditure .2 School admissions .3 Servicing of schools forums .4 Termination of employment costs .5 Falling Rolls Funds .6 Capital expenditure from revenue (CERA) .7 Prudential borrowing costs	24,165.78 0.00 1,333.00 0.00 0.00 0.00 0.00 1,001,332.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 365,216.00 0.00 0.00 0.00 77,030.00 0.00 2,834,836.85 627,262.14 0.00 15,770.00 0.00 0.00 0.00 0.00 263,142.00 428,403.00 14,951.10 664,814.60 0.00	0.00 0.00 112,085.00 0.00 0.00 23,614.00 0.00 466,936.58 1,287,925.52 0.00 52,426.00 0.00 0.00 0.00 0.00 0.00	3,245.09 7,109,065.72 3,942,312.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00	677,119.98 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 477,301.00 0.00 0.00 0.00 100,644.00 0.00 3,706,266.04 10,855,117.93 3,942,312.00 69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 477,301.00 0.00 0.00 0.00 100,644.00 0.00 3,706,266.04 10,855,117.93 3,942,312.00 69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00	0.00 0.00 496,859.00 0.00 0.00 0.00 104,765.00 0.00 3,534,032.17 10,393,130.13 3,562,610.00 60,000.00 2,899,100.00 0.00 1,656,240.00 0.00 0.00 0.00 0.00	0.0 0.1 504,320.0 0.1 0.1 106,330.1 5,167,149.3 8,529,439.3 3,862,846.0 50,819.1 2,432,373.0 87,345.1 0.1 1,715,085.1 0.1 0.1
1.4 Free school meals eligibility 1.5 Insurance 1.6 Museum and Library services 1.7 Licences/subscriptions 1.8 Staff costs - supply cover excluding cover for facility time 1.9 Staff costs - supply cover for facility time 1.10 School improvement 1.10 School improvement 1.11 Top up funding - maintained schools 1.2 Top-up funding - academies, free schools and colleges 1.2. Top-up funding - non-maintained and independent providers 1.2. Top-up and other funding - non-maintained and independent providers 1.3 Top-up and other funding - non-maintained and independent providers 1.4 Additional high needs targeted funding for mainstream schools and academies 1.5 SEN support services 1.6 Hospital education services 1.7 Other alternative provision services 1.8 Support for inclusion 1.9 Special schools and PRUs in financial difficulty 1.10 PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only 1.11 Direct payments (SEN and disability) 1.12 Carbon reduction commitment allowances (PRUs) 1.13 Therapies and other health related services 1.14 Central expenditure on early years entitlement 1.15 Central expenditure on early years entitlement 1.16 Capital expenditure of employment costs 1.5 Falling Rolls Funds 1.6 Capital expenditure from revenue (CERA) 1.7 Prudential borrowing costs	24,165.78 0.00 1,333.00 0.00 0.00 0.00 0.00 1,001,332.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 365,216.00 0.00 0.00 77,030.00 0.00 2,834,836.85 627,262.14 0.00 15,770.00 0.00 0.00 0.00 263,142.00 428,403.00 14,951.10 664,814.60 0.00	0.00 112,085.00 0.00 0.00 23,614.00 0.00 466,936.58 1,287,925.52 0.00 52,426.00 0.00 0.00 0.00 0.00 0.00 0.00	3,245.09 7,109,065.72 3,942,312.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00	677,119.98 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 477,301.00 0.00 0.00 0.00 100,644.00 0.00 3,706,266.04 10,855,117.93 3,942,312.00 69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 477,301.00 0.00 0.00 0.00 100,644.00 0.00 3,706,266.04 10,855,117.93 3,942,312.00 69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00	0.00 496,859.00 0.00 0.00 0.00 104,765.00 0.00 3,534,032.17 10,393,130.13 3,562,610.00 60,000.00 2,899,100.00 0.00 0.00 1,656,240.00 0.00 0.00 0.00 0.00	0.0 504,320.1 0.1 0.1 106,330.1 5,167,149 8,529,439.1 3,862,846.1 50,819.1 2,432,373.1 87,345.1 0.1 1,715,085.1 0.1
.6 Museum and Library services .7 Licences/subscriptions .8 Staff costs - supply cover excluding cover for facility time .9 Staff costs - supply cover for facility time .10 School improvement .10 School improvement .10 School improvement .11 Top up funding - maintained schools .12 Top-up funding - academies, free schools and colleges .13 Top-up funding - academies, free schools and independent providers .14 Additional high needs targeted funding for mainstream schools and academies .15 SEN support services .16 Hospital education services .17 Other alternative provision services .18 Support for inclusion .19 Special schools and PRUs in financial difficulty .10 PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only .11 Direct payments (SEN and disability) .12 Carbon reduction commitment allowances (PRUs) .13 Therapies and other health related services .RLY YEARS EXPENDITURE .1 Central expenditure on early years entitlement .NTRAL PROVISION WITHIN SCHOOLS SPEND .1 Contribution to combined expenditure .2 School admissions .3 Servicing of schools forums .4 Termination of employment costs .5 Falling Rolls Funds .6 Capital expenditure from revenue (CERA) .7 Prudential borrowing costs	24,165.78 0.00 1,333.00 0.00 0.00 0.00 0.00 1,001,332.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	365,216.00 0.00 0.00 77,030.00 77,030.00 2,834,836.85 627,262.14 0.00 15,770.00 0.00 0.00 0.00 263,142.00 428,403.00 14,951.10 664,814.60 0.00	112,085.00 0.00 0.00 0.00 23,614.00 0.00 466,936.58 1,287,925.52 0.00 52,426.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	3,245.09 7,109,065.72 3,942,312.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00	677,119.98 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	477,301.00 0.00 0.00 0.00 100,644.00 0.00 3,706,266.04 10,855,117.93 3,942,312.00 69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	477,301.00 0.00 0.00 0.00 100,644.00 0.00 3,706,266.04 10,855,117.93 3,942,312.00 69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00 0.00	496,859.00 0.00 0.00 0.00 104,765.00 0.00 3,534,032.17 10,393,130.13 3,562,610.00 60,000.00 2,899,100.00 0.00 0.00 1,656,240.00 0.00 0.00 0.00 0.00 0.00	504,320.0 0.0 0.1 0.1 106,330.0 5,167,149 8,529,439.0 3,862,846.0 50,819.0 2,432,373.0 87,345.0 0.1 1,715,085.0 0.0 0.0
.7 Licences/subscriptions .8 Staff costs - supply cover excluding cover for facility time .9 Staff costs - supply cover for facility time .10 School improvement .10 School improvement .11 Top up funding - maintained schools .12 Top-up funding - academies, free schools and colleges .13 Top-up and other funding - non-maintained and independent providers .14 Additional high needs targeted funding for mainstream schools and academies .15 SEN support services .16 Hospital education services .17 Other alternative provision services .18 Support for inclusion .19 Special schools and PRUs in financial difficulty .10 PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only .11 Direct payments (SEN and disability) .12 Carbon reduction commitment allowances (PRUs) .13 Therapies and other health related services .RLY YEARS EXPENDITURE .1 Central expenditure on early years entitlement .NTRAL PROVISION WITHIN SCHOOLS SPEND .1 Contribution to combined expenditure .2 School admissions .3 Servicing of schools forums .4 Termination of employment costs .5 Falling Rolls Funds .6 Capital expenditure from revenue (CERA) .7 Prudential borrowing costs	24,165.78 0.00 1,333.00 0.00 0.00 0.00 0.00 1,001,332.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 77,030.00 0.00 2,834,836.85 627,262.14 0.00 15,770.00 0.00 0.00 0.00 0.00 263,142.00 428,403.00 14,951.10 664,814.60 0.00	0.00 0.00 23,614.00 0.00 466,936.58 1,287,925.52 0.00 52,426.00 0.00 0.00 0.00 0.00 0.00 0.00	3,245.09 7,109,065.72 3,942,312.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00 8,771.40 0.00 0.00	677,119.98 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 100,644.00 0.00 3,706,266.04 10,855,117.93 3,942,312.00 69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 100,644.00 0.00 3,706,266.04 10,855,117.93 3,942,312.00 69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 104,765.00 0.00 3,534,032.17 10,393,130.13 3,562,610.00 60,000.00 2,899,100.00 0.00 1,656,240.00 0.00 0.00 0.00 0.00 0.00	0.0 0.1 106,330.4 5,167,149.3 8,529,439.3 3,862,846.4 50,819.2 2,432,373.4 87,345.4 0.4 1,715,085.4 0.4 0.4 0.4
.8 Staff costs - supply cover excluding cover for facility time .9 Staff costs - supply cover for facility time .10 School improvement GH NEEDS EXPENDITURE 2.1 Top up funding - maintained schools 2.2 Top-up funding - maintained schools 2.3 Top-up funding - academies, free schools and colleges 2.3 Top-up and other funding - non-maintained and independent providers 2.4 Additional high needs targeted funding for mainstream schools and academies 2.5 SEN support services 2.6 Hospital education services 2.7 Other alternative provision services 2.8 Support for inclusion 2.9 Special schools and PRUs in financial difficulty 2.10 PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only 2.11 Direct payments (SEN and disability) 2.12 Carbon reduction commitment allowances (PRUs) 2.13 Therapies and other health related services 3.14 Central expenditure on early years entitlement 3.15 Central expenditure on early years entitlement 3.16 Central expenditure on combined expenditure 3.2 School admissions 3.3 Servicing of schools forums 3.4 Termination of employment costs 3.5 Falling Rolls Funds 3.6 Capital expenditure from revenue (CERA) 3.7 Prudential borrowing costs	24,165.78 0.00 1,333.00 0.00 0.00 0.00 0.00 1,001,332.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 77,030.00 0.00 2,834,836.85 627,262.14 0.00 15,770.00 0.00 0.00 0.00 0.00 263,142.00 428,403.00 14,951.10 664,814.60 0.00	0.00 23,614.00 0.00 466,936.58 1,287,925.52 0.00 52,426.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	3,245.09 7,109,065.72 3,942,312.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00	677,119.98 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 100,644.00 0.00 3,706,266.04 10,855,117.93 3,942,312.00 69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 100,644.00 0.00 3,706,266.04 10,855,117.93 3,942,312.00 69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00	0.00 104,765.00 0.00 3,534,032.17 10,393,130.13 3,562,610.00 60,000.00 2,899,100.00 0.00 1,656,240.00 0.00 0.00 0.00	0.4 106,330.4 5,167,149 8,529,439.4 3,862,846 50,819 2,432,373 87,345 0 1,715,085 0
.9 Staff costs - supply cover for facility time .10 School improvement GH NEEDS EXPENDITURE .1 Top up funding - maintained schools .2 Top-up funding - academies, free schools and colleges .3 Top-up and other funding - non-maintained and independent providers .4 Additional high needs targeted funding for mainstream schools and academies .5 SEN support services .6 Hospital education services .7 Other alternative provision services .8 Support for inclusion .9 Special schools and PRUs in financial difficulty .10 PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only .11 Direct payments (SEN and disability) .12 Carbon reduction commitment allowances (PRUs) .13 Therapies and other health related services RLY YEARS EXPENDITURE .1 Central expenditure on early years entitlement ENTRAL PROVISION WITHIN SCHOOLS SPEND .1 Contribution to combined expenditure .2 School admissions .3 Servicing of schools forums .4 Termination of employment costs .5 Falling Rolls Funds .6 Capital expenditure from revenue (CERA) .7 Prudential borrowing costs	24,165.78 0.00 1,333.00 0.00 0.00 0.00 0.00 1,001,332.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	77,030.00 0.00 2,834,836.85 627,262.14 0.00 15,770.00 0.00 0.00 0.00 0.00 263,142.00 428,403.00 14,951.10 664,814.60 0.00	23,614.00 0.00 466,936.58 1,287,925.52 0.00 52,426.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	3,245.09 7,109,065.72 3,942,312.00  2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00  8,771.40 0.00 0.00	677,119.98 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	100,644.00 0.00 3,706,266.04 10,855,117.93 3,942,312.00 69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	100,644.00 0.00 3,706,266.04 10,855,117.93 3,942,312.00 69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00	104,765.00 0.00 3,534,032.17 10,393,130.13 3,562,610.00 60,000.00 2,899,100.00 0.00 0.00 1,656,240.00 0.00 0.00 0.00 0.00	5,167,149. 8,529,439. 3,862,846. 50,819. 2,432,373. 87,345. 0. 1,715,085. 0. 0.
3.10 School improvement 3.10 School improvement 3.1 Top up funding - maintained schools 2.2 Top-up funding - academies, free schools and colleges 2.3 Top-up and other funding - non-maintained and independent providers 2.4 Additional high needs targeted funding for mainstream schools and academies 2.5 SEN support services 2.6 Hospital education services 2.7 Other alternative provision services 2.8 Support for inclusion 2.9 Special schools and PRUs in financial difficulty 2.10 PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only 2.11 Direct payments (SEN and disability) 2.12 Carbon reduction commitment allowances (PRUs) 2.13 Therapies and other health related services 2.1 Central expenditure on early years entitlement 3.1 Central expenditure on early years entitlement 3.1 Contribution to combined expenditure 3.2 School admissions 3.3 Servicing of schools forums 4.4 Termination of employment costs 5.5 Falling Rolls Funds 6.6 Capital expenditure from revenue (CERA) 6.7 Prudential borrowing costs	24,165.78 0.00 1,333.00 0.00 0.00 0.00 0.00 1,001,332.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 2,834,836.85 627,262.14 0.00 15,770.00 0.00 0.00 0.00 0.00  263,142.00 428,403.00 14,951.10 664,814.60 0.00	0.00 466,936.58 1,287,925.52 0.00 52,426.00 0.00 0.00 0.00 0.00 0.00 0.00 166,656.60 273,897.00 9,558.90 425,045.40	3,245.09 7,109,065.72 3,942,312.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00 8,771.40 0.00 0.00	677,119.98 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 3,706,266.04 10,855,117.93 3,942,312.00 69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 3,706,266.04 10,855,117.93 3,942,312.00 69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00 0.00	0.00 3,534,032.17 10,393,130.13 3,562,610.00 60,000.00 2,899,100.00 0.00 1,656,240.00 0.00 0.00 0.00 0.00 0.00	5,167,149. 8,529,439. 3,862,846. 50,819. 2,432,373. 87,345. 0. 1,715,085. 0. 0.
2.1 Top up funding - maintained schools 2.2 Top-up funding – academies, free schools and colleges 2.3 Top-up and other funding – non-maintained and independent providers 2.4 Additional high needs targeted funding for mainstream schools and academies 2.5 SEN support services 2.6 Hospital education services 2.7 Other alternative provision services 2.8 Support for inclusion 2.9 Special schools and PRUs in financial difficulty 2.10 PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only 2.11 Direct payments (SEN and disability) 2.12 Carbon reduction commitment allowances (PRUs) 2.13 Therapies and other health related services 2.8 RLY YEARS EXPENDITURE 3.1 Central expenditure on early years entitlement 2.11 Contribution to combined expenditure 3.12 School admissions 3.13 Servicing of schools forums 3.14 Termination of employment costs 3.15 Falling Rolls Funds 3.16 Capital expenditure from revenue (CERA) 3.17 Prudential borrowing costs	24,165.78 0.00 1,333.00 0.00 0.00 0.00 0.00 1,001,332.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	627,262.14 0.00 15,770.00 0.00 0.00 0.00 0.00 0.00 263,142.00 428,403.00 14,951.10 664,814.60 0.00	1,287,925.52 0.00 52,426.00 0.00 0.00 0.00 0.00 0.00 0.00 166,656.60 273,897.00 9,558.90 425,045.40	7,109,065.72 3,942,312.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00	677,119.98 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	10,855,117.93 3,942,312.00 69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	10,855,117.93 3,942,312.00 69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00	10,393,130.13 3,562,610.00 60,000.00 2,899,100.00 0.00 1,656,240.00 0.00 0.00 0.00	8,529,439 3,862,846 50,819 2,432,373 87,345 0 1,715,085 0
2.2 Top-up funding – academies, free schools and colleges 2.3 Top-up and other funding – non-maintained and independent providers 2.4 Additional high needs targeted funding for mainstream schools and academies 2.5 SEN support services 2.6 Hospital education services 2.7 Other alternative provision services 2.8 Support for inclusion 2.9 Special schools and PRUs in financial difficulty 2.10 PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only 2.11 Direct payments (SEN and disability) 2.12 Carbon reduction commitment allowances (PRUs) 2.13 Therapies and other health related services 3.1 Central expenditure on early years entitlement 3.1 Central expenditure on early years entitlement 3.1 Contribution to combined expenditure 3.2 School admissions 3.3 Servicing of schools forums 3.4 Termination of employment costs 3.5 Falling Rolls Funds 3.6 Capital expenditure from revenue (CERA) 3.7 Prudential borrowing costs	24,165.78 0.00 1,333.00 0.00 0.00 0.00 0.00 1,001,332.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	627,262.14 0.00 15,770.00 0.00 0.00 0.00 0.00 0.00 263,142.00 428,403.00 14,951.10 664,814.60 0.00	1,287,925.52 0.00 52,426.00 0.00 0.00 0.00 0.00 0.00 0.00 166,656.60 273,897.00 9,558.90 425,045.40	7,109,065.72 3,942,312.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00	677,119.98 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	10,855,117.93 3,942,312.00 69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	10,855,117.93 3,942,312.00 69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00	10,393,130.13 3,562,610.00 60,000.00 2,899,100.00 0.00 1,656,240.00 0.00 0.00 0.00	8,529,439 3,862,846 50,819 2,432,373 87,345 0 1,715,085 0 0
2.3 Top-up and other funding – non-maintained and independent providers 2.4 Additional high needs targeted funding for mainstream schools and academies 2.5 SEN support services 2.6 Hospital education services 2.7 Other alternative provision services 2.8 Support for inclusion 2.9 Special schools and PRUs in financial difficulty 2.10 PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only 2.11 Direct payments (SEN and disability) 2.12 Carbon reduction commitment allowances (PRUs) 2.13 Therapies and other health related services 3.1 Central expenditure on early years entitlement 3.1 Central expenditure on early years entitlement 3.1 Contribution to combined expenditure 3.2 School admissions 3.3 Servicing of schools forums 3.4 Termination of employment costs 3.5 Falling Rolls Funds 3.6 Capital expenditure from revenue (CERA) 3.7 Prudential borrowing costs	0.00 1,333.00 0.00 0.00 0.00 0.00 1,001,332.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 15,770.00 0.00 0.00 0.00 0.00 0.00 263,142.00 428,403.00 14,951.10 664,814.60 0.00	0.00 52,426.00 0.00 0.00 0.00 0.00 0.00 0.00 166,656.60 273,897.00 9,558.90 425,045.40	3,942,312.00  2,243,228.00  43,860.00  0.00  1,723,489.00  0.00  0.00  0.00  8,771.40  0.00  0.00  0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	3,942,312.00 69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,942,312.00 69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00	3,562,610.00 60,000.00 2,899,100.00 0.00 1,656,240.00 0.00 0.00 0.00	3,862,846 50,819 2,432,373 87,345 0 1,715,085 0
2.4 Additional high needs targeted funding for mainstream schools and academies 2.5 SEN support services 2.6 Hospital education services 2.7 Other alternative provision services 2.8 Support for inclusion 2.9 Special schools and PRUs in financial difficulty 2.10 PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only 2.11 Direct payments (SEN and disability) 2.12 Carbon reduction commitment allowances (PRUs) 2.13 Therapies and other health related services 3.1 Central expenditure on early years entitlement 3.1 Central expenditure on early years entitlement 3.1 Contribution to combined expenditure 3.2 School admissions 3.3 Servicing of schools forums 3.4 Termination of employment costs 3.5 Falling Rolls Funds 3.6 Capital expenditure from revenue (CERA) 3.7 Prudential borrowing costs	1,333.00 0.00 0.00 0.00 0.00 1,001,332.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	15,770.00 0.00 0.00 0.00 0.00 0.00 263,142.00 428,403.00 14,951.10 664,814.60 0.00	52,426.00 0.00 0.00 0.00 0.00 0.00 0.00 166,656.60 273,897.00 9,558.90 425,045.40	2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00	69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	69,529.00 2,243,228.00 43,860.00 0.00 1,723,489.00 0.00 0.00 0.00	60,000.00 2,899,100.00 0.00 0.00 1,656,240.00 0.00 0.00 0.00	50,819 2,432,373 87,345 0 1,715,085 0 0
2.6 Hospital education services 2.7 Other alternative provision services 2.8 Support for inclusion 2.9 Special schools and PRUs in financial difficulty 2.10 PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only 2.11 Direct payments (SEN and disability) 2.12 Carbon reduction commitment allowances (PRUs) 2.13 Therapies and other health related services 3.1 Central expenditure on early years entitlement 3.1 Central expenditure on early years entitlement 3.1 Contribution to combined expenditure 3.2 School admissions 3.3 Servicing of schools forums 4.4 Termination of employment costs 5.5 Falling Rolls Funds 6.6 Capital expenditure from revenue (CERA) 6.7 Prudential borrowing costs	0.00 0.00 0.00 0.00 1,001,332.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 263,142.00 428,403.00 428,403.00 14,951.10 664,814.60 0.00	0.00 0.00 0.00 0.00 0.00 166,656.60 273,897.00 9,558.90 425,045.40	43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00 8,771.40 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	43,860.00 0.00 1,723,489.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	43,860.00 0.00 1,723,489.00 0.00 0.00 0.00	0.00 0.00 1,656,240.00 0.00 0.00 0.00	87,345 0 1,715,085 0 0 0
2.7 Other alternative provision services 2.8 Support for inclusion 2.9 Special schools and PRUs in financial difficulty 2.10 PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only 2.11 Direct payments (SEN and disability) 2.12 Carbon reduction commitment allowances (PRUs) 2.13 Therapies and other health related services 3.1 Central expenditure on early years entitlement 3.1 Central expenditure on early years entitlement 3.1 Contribution to combined expenditure 3.2 School admissions 3.3 Servicing of schools forums 3.4 Termination of employment costs 3.5 Falling Rolls Funds 3.6 Capital expenditure from revenue (CERA) 3.7 Prudential borrowing costs	0.00 0.00 1,001,332.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 263,142.00 428,403.00 14,951.10 664,814.60 0.00	0.00 0.00 0.00 166,656.60 273,897.00 9,558.90 425,045.40	0.00 1,723,489.00 0.00 0.00 0.00 0.00 8,771.40 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00	0.00 1,723,489.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 1,723,489.00 0.00 0.00 0.00 0.00	0.00 1,656,240.00 0.00 0.00 0.00 0.00	0 1,715,085 0 0
2.8 Support for inclusion 2.9 Special schools and PRUs in financial difficulty 2.10 PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only 2.11 Direct payments (SEN and disability) 2.12 Carbon reduction commitment allowances (PRUs) 2.13 Therapies and other health related services 3.1 Central expenditure on early years entitlement 3.1 Central expenditure on early years entitlement 3.1 Contribution to combined expenditure 3.2 School admissions 3.3 Servicing of schools forums 3.4 Termination of employment costs 3.5 Falling Rolls Funds 3.6 Capital expenditure from revenue (CERA) 3.7 Prudential borrowing costs	0.00 0.00 1,001,332.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 263,142.00 428,403.00 14,951.10 664,814.60 0.00	0.00 0.00 0.00 166,656.60 273,897.00 9,558.90 425,045.40	1,723,489.00 0.00 0.00 0.00 0.00 8,771.40 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00	1,723,489.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	1,723,489.00 0.00 0.00 0.00 0.00	1,656,240.00 0.00 0.00 0.00 0.00	1,715,085 0 0 0
2.9 Special schools and PRUs in financial difficulty 2.10 PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only 2.11 Direct payments (SEN and disability) 2.12 Carbon reduction commitment allowances (PRUs) 2.13 Therapies and other health related services 3.1 Central expenditure on early years entitlement 3.1 Central expenditure on early years entitlement 3.1 Contribution to combined expenditure 3.2 School admissions 3.3 Servicing of schools forums 3.4 Termination of employment costs 3.5 Falling Rolls Funds 3.6 Capital expenditure from revenue (CERA) 3.7 Prudential borrowing costs	0.00 0.00 1,001,332.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 263,142.00 428,403.00 14,951.10 664,814.60 0.00	0.00 0.00 166,656.60 273,897.00 9,558.90 425,045.40	0.00 0.00 0.00 0.00 8,771.40 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 0
2.10 PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only 2.11 Direct payments (SEN and disability) 2.12 Carbon reduction commitment allowances (PRUs) 2.13 Therapies and other health related services 3.1 Central expenditure on early years entitlement 3.1 Central expenditure on early years entitlement 3.1 Contribution to combined expenditure 3.2 School admissions 3.3 Servicing of schools forums 3.4 Termination of employment costs 3.5 Falling Rolls Funds 3.6 Capital expenditure from revenue (CERA) 3.7 Prudential borrowing costs	0.00 1,001,332.00 0.00 0.00 0.00 0.00 0.00 0.00	263,142.00 428,403.00 14,951.10 664,814.60 0.00	0.00 166,656.60 273,897.00 9,558.90 425,045.40	0.00 0.00 0.00 8,771.40 0.00 0.00	0.00 0.00 0.00 0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0
2.12 Carbon reduction commitment allowances (PRUs) 2.13 Therapies and other health related services 3.1 Central expenditure on early years entitlement 3.1 Central expenditure on early years entitlement 3.1 Contribution to combined expenditure 3.2 School admissions 3.3 Servicing of schools forums 3.4 Termination of employment costs 3.5 Falling Rolls Funds 3.6 Capital expenditure from revenue (CERA) 3.7 Prudential borrowing costs	0.00 1,001,332.00 0.00 0.00 0.00 0.00 0.00 0.00	263,142.00 428,403.00 14,951.10 664,814.60 0.00	0.00 166,656.60 273,897.00 9,558.90 425,045.40	8,771.40 0.00 0.00	0.00		0.00	0.00	0.00	0.00	0
2.13 Therapies and other health related services  RLY YEARS EXPENDITURE  3.1 Central expenditure on early years entitlement  ENTRAL PROVISION WITHIN SCHOOLS SPEND  3.1 Contribution to combined expenditure  3.2 School admissions  3.3 Servicing of schools forums  3.4 Termination of employment costs  3.5 Falling Rolls Funds  3.6 Capital expenditure from revenue (CERA)  3.7 Prudential borrowing costs	1,001,332.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	263,142.00 428,403.00 14,951.10 664,814.60 0.00	166,656.60 273,897.00 9,558.90 425,045.40	8,771.40 0.00 0.00	0.00	0.00	0.00	0.00			
RLY YEARS EXPENDITURE 3.1 Central expenditure on early years entitlement ENTRAL PROVISION WITHIN SCHOOLS SPEND 1.1 Contribution to combined expenditure 1.2 School admissions 1.3 Servicing of schools forums 1.4 Termination of employment costs 1.5 Falling Rolls Funds 1.6 Capital expenditure from revenue (CERA) 1.7 Prudential borrowing costs	1,001,332.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	263,142.00 428,403.00 14,951.10 664,814.60 0.00	166,656.60 273,897.00 9,558.90 425,045.40	8,771.40 0.00 0.00	0.00	0.00			0.00	0.00	U
3.1 Central expenditure on early years entitlement ENTRAL PROVISION WITHIN SCHOOLS SPEND I.1 Contribution to combined expenditure I.2 School admissions I.3 Servicing of schools forums I.4 Termination of employment costs I.5 Falling Rolls Funds I.6 Capital expenditure from revenue (CERA) I.7 Prudential borrowing costs	0.00 0.00 0.00 0.00 0.00 0.00	428,403.00 14,951.10 664,814.60 0.00	273,897.00 9,558.90 425,045.40	0.00 0.00			1,001,332.00	0.00		0.00	
I.1 Contribution to combined expenditure I.2 School admissions I.3 Servicing of schools forums I.4 Termination of employment costs I.5 Falling Rolls Funds I.6 Capital expenditure from revenue (CERA) I.7 Prudential borrowing costs	0.00 0.00 0.00 0.00 0.00	428,403.00 14,951.10 664,814.60 0.00	273,897.00 9,558.90 425,045.40	0.00 0.00				0.00	1,001,332.00	1,438,286.00	1,662,660
I.2 School admissions I.3 Servicing of schools forums I.4 Termination of employment costs I.5 Falling Rolls Funds I.6 Capital expenditure from revenue (CERA) I.7 Prudential borrowing costs	0.00 0.00 0.00 0.00 0.00	428,403.00 14,951.10 664,814.60 0.00	273,897.00 9,558.90 425,045.40	0.00 0.00							
I.3 Servicing of schools forums I.4 Termination of employment costs I.5 Falling Rolls Funds I.6 Capital expenditure from revenue (CERA) I.7 Prudential borrowing costs	0.00 0.00 0.00 0.00 0.00	14,951.10 664,814.60 0.00	9,558.90 425,045.40	0.00	(1/1/1)		438,570.00	0.00	438,570.00	568,570.00	781,920
I.4 Termination of employment costs I.5 Falling Rolls Funds I.6 Capital expenditure from revenue (CERA) I.7 Prudential borrowing costs	0.00 0.00 0.00 0.00	664,814.60 0.00	425,045.40		0.00		702,300.00 24,510.00	0.00	702,300.00 24,510.00	702,000.00 24,510.00	702,300, 24,509,
I.6 Capital expenditure from revenue (CERA) I.7 Prudential borrowing costs	0.00 0.00		0.00	0.00	0.00		1,089,860.00	0.00	1,089,860.00	1,089,860.00	
I.7 Prudential borrowing costs	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0
_					0.00		0.00	0.00	0.00	0.00	531,580
to rees to independent schools without SEN	0.00				0.00		0.00	0.00	0.00	0.00	235,000
I.9 Equal pay - back pay	0.00				0.00		0.00	0.00	0.00	0.00	0
I.10 Pupil growth/ Infant class sizes	0.00	396,660.79			0.00		1,409,923.69	0.00	1,409,923.69	1,121,646.65	1,571,170
I.11 SEN transport	0.00				0.00	0.00	130,000.00	0.00	130,000.00	0.00	160,330
1.12 Exceptions agreed by Secretary of State	0.00				0.00	0.00	0.00	0.00	0.00	0.00	170 104
J.13 Other items	0.00	111,178.71	70,261.98	2,858.69	183.83	0.00	184,483.21		184,483.21	184,483.21	178,194
NTRAL PROVISION WITHIN SCHOOLS SPEND (FORMER ESG RETAINED DUTIES)											
5.1 Education welfare service							0.00	0.00	0.00	0.00	
5.2 Asset management 5.3 Statutory/ Regulatory duties							303,000.00 337,000.00	0.00	303,000.00 337,000.00	303,000.00 337,775.00	
ENTRAL PROVISION FUNDED THROUGH MAINTAINED SCHOOLS SPEND							337,000.00	0.00	337,000.00	337,773.00	
6.1 Central support services							0.00	0.00	0.00	0.00	
5.2 Education welfare service							0.00	0.00	0.00	0.00	
5.3 Asset management 5.4 Statutory/ Regulatory duties							0.00	0.00	0.00	0.00	
6.5 Premature retirement cost/ Redundancy costs (new provisions)							0.00	0.00	0.00	0.00	
6.6 Monitoring national curriculum assessment							0.00	0.00	0.00	0.00	
7.1 Other Specific Grants	0.00				0.00	0.00	0.00	0.00	0.00	0.00	(
3.1 TOTAL SCHOOLS EXPENDITURE (after academy recoupment)  CONCILIATION OF SCHOOLS EXPENDITURE	7,395,770.07	88,733,323.05	40,027,721.33	16,077,435.01	1,522,687.73	1,129,578.79	155,526,515.98	0.00	155,526,515.98	232,996,775.26	159,857,666
0.1 Dedicated Schools Grant for 2017-18							154,198,000.00				
9.2 Dedicated Schools Grant brought forward from 2016-17							-1,702,409.34				
0.3 Dedicated Schools Grant carry forward to 2018-19							-3,030,925.32				
9.4 ESFA funding							0.00				
9.5 Local Authority additional contribution 9.6 Total funding supporting the schools budget (lines 1.9.1 to 1.9.5 adjusted for any carry-							0.00 155,526,515.98				
ward to 2018-19 recorded in line 1.9.3							.00,020,010.70				
OTHER EDUCATION AND COMMUNITY EXPENDITURE											
0.1 Central support services							537,352.00	0.00	537,352.00	680,560.00	476,440
0.2 Education welfare service 0.3 School improvement							0.00	0.00	0.00	0.00 49,520.00	(
0.4 Asset management - education							0.00	0.00	0.00	49,520.00	(
0.5 Statutory/ Regulatory duties - education							83,376.00	0.00	83,376.00	5,340.00	340,316
0.6 Premature retirement cost/ Redundancy costs (new provisions)							0.00	0.00	0.00	0.00	(
0.7 Monitoring national curriculum assessment							0.00	0.00	0.00	0.00	220 107
.1 Educational psychology service .2 SEN administration, assessment and coordination and monitoring							368,274.00 273,612.00	0.00	368,274.00 273,612.00	269,400.00 246,060.00	228,187 394,354
.3 Independent Advice and Support Services (Parent partnership), guidance and							0.00	0.00	0.00	0.00	394,304
ormation											
.4 Home to school transport (pre 16): SEN transport expenditure	0.00				0.00	0.00	2,660,143.00	0.00	2,660,143.00	2,302,940.00	
<ul><li>.5 Home to school transport (pre 16): mainstream home to school transport expenditure</li><li>.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18)</li></ul>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	C
.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18)						0.00	0.00	0.00	0.00	0.00	(
.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure						0.00	0.00	0.00	0.00	0.00	C
9 Supply of school places							0.00	0.00	0.00	0.00	
9.9 Supply of school places 2.1 Other spend not funded from the Schools Budget							0.00	0.00	0.00	0.00	0
3.1 Young people's learning and development			0.00	0.00	0.00		0.00	0.00	0.00	0.00	C
3.2 Adult and Community learning			3.00	2.00	2.00		379,660.00	0.00	379,660.00	430,440.00	375,757
3.3 Pension costs							0.00	0.00	0.00	0.00	(
3.4 Joint use arrangements							0.00	0.00	0.00	0.00	(
8.5 Insurance 8.1 Other Specific Grant							0.00	0.00	0.00	0.00	(
I.2 Capital Expenditure from Revenue (CERA) (Non-schools budget functions)							0.00	0.00	0.00	0.00	0
I.3 Total Other education and community expenditure							4,302,417.00	0.00	4,302,417.00	3,984,260.00	
5 CAPITAL 5.1 Capital Expenditure (excluding CERA)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		(