

Oldham's Car Parking 2018/19

Expenditure	£	Detail
Contractors	1,436,219	Contractor/software agreement etc.
Staffing	110,658	Council employees costs
Operation equipment and materials	38,187	
TPT	10,980	PATROL Invoices
Other	562,485	Transport costs, premises, support services and external interest & similar charges
TOTAL Expenditure	2,158,529	

On Street Income		
Pay and display	(75,573)	
Resident & Visitor Permits	0	
Business Permits/Waivers	(42,121)	
Non-PCN income	0	
PCN	(456,605)	
Other	0	
TOTAL On Street Income	(575,299)	

Off Street Income		
Pay and display	(896,900)	
Permits	(507,895)	
PCN	(163,711)	
Bus Lane Enforcement	(104,395)	
Other	(5,812)	Rent of land for parking
TOTAL Off Street Income	(1,678,713)	

Net Expenditure	(95,483)	
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