

Oldham's Car Parking 2017/18

| Expenditure | £ | Detail |
|-----------------------------------|------------------|---|
| Contractors | 1,305,298 | Contractor/software agreement etc. |
| Staffing | 101,646 | Council employees costs |
| Operation equipment and materials | 38,512 | |
| TPT | 7,307 | PATROL Invoices |
| Other | 523,622 | Transport costs, premises, support services and external interest & similar charges |
| TOTAL Expenditure | 1,976,385 | |

| On Street Income | | |
|-------------------------------|------------------|--|
| Pay and display | (84,337) | |
| Resident & Visitor Permits | 0 | |
| Business Permits/Waivers | (45,676) | |
| Non-PCN income | 0 | |
| PCN | (397,895) | |
| Other | 0 | |
| TOTAL On Street Income | (527,908) | |

| Off Street Income | | |
|--------------------------------|--------------------|--------------------------|
| Pay and display | (711,356) | |
| Permits | (468,034) | |
| PCN | (168,722) | |
| Bus Lane Enforcement | (110,831) | |
| Other | (2,839) | Rent of land for parking |
| TOTAL Off Street Income | (1,461,782) | |

| | | |
|------------------------|-----------------|--|
| Net Expenditure | (13,305) | |
|------------------------|-----------------|--|

