

# Oldham's Car Parking 2016/17

Expenditure	£	Detail
Contractors	1,439,390	Contractor/software agreement etc.
Staffing	76,463	Council employees costs
Operation equipment and materials	(3,376)	
TPT	4,945	PATROL Invoices
Other	853,661	Transport costs, premises, support services and external interest & similar charges
<b>TOTAL Expenditure</b>	<b>2,371,083</b>	

On Street Income		
Pay and display	(80,481)	
Resident & Visitor Permits	0	
Business Permits/Waivers	(42,000)	
Non-PCN income	0	
PCN	(372,809)	
Other	0	
<b>TOTAL On Street Income</b>	<b>(495,290)</b>	

Off Street Income		
Pay and display	(841,876)	
Permits	(382,380)	
PCN	(100,268)	
Other	(1,166)	Rent of land for parking
<b>TOTAL Off Street Income</b>	<b>(1,325,690)</b>	

<b>Net Expenditure</b>	<b>550,103</b>	
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