

# Oldham's Car Parking 2014/15

<b>Expenditure</b>		
Contractors	1,366,741	Contractor/software agreement etc,
Staffing	65,986	Council employees costs
Operation equipment and materials	49,657	
TPT	19,761	PATROL Invoices
Other	2,355,257	transport costs, premises, support services and external interest & similar charges
<b>TOTAL</b>	<b>3,857,402</b>	

<b>On Street Income</b>		
Pay and display	70,161	
Resident & Visitor Permits	0	
Business Permits/Waivers	259380	
Non-PCN income	0	
PCN	398,638	
Other	0	
<b>TOTAL</b>	<b>728,179</b>	

<b>Off Street Income</b>		
Pay and display	686,969	
Permits	293189	
PCN	153,269	
Other	7,540	Rent of land for parking



<b>TOTAL</b>	<b>1,140,967</b>	
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