

## Gross Expenditure and Income of Oldham Council

	2015/16			2016/17		
	Gross Exp £000	Income £000	Net Exp £000	Gross Exp £000	Income £000	Net Exp £000
<b>Portfolio Detail</b>						
Economy and Skills	284,011	(266,504)	17,507	232,733	(213,149)	19,584
Health and Wellbeing	111,371	(48,245)	63,126	122,898	(59,928)	62,970
Corporate and Commercial Services	118,589	(91,044)	27,545	118,180	(90,994)	27,186
Cooperatives and Neighbourhoods	86,886	(20,326)	66,560	88,721	(22,453)	66,268
Policy and Governance	5,002	(766)	4,236	6,050	(1,035)	5,015
Chief Executive	1,090	(113)	977	705	(109)	596
Capital Treasury and Technical Accounting	38,058	(22,507)	15,551	38,135	(29,405)	8,730
Parish Precepts	298	0	298	304	0	304
<b>Portfolio Totals</b>	<b>645,305</b>	<b>(449,505)</b>	<b>195,800</b>	<b>607,726</b>	<b>(417,073)</b>	<b>190,653</b>
<b>Financed by:</b>						
Revenue Support Grant			(50,879)			(40,543)
Retained Business Rates			(28,002)			(28,360)
Business Rates Top Up			(29,987)			(30,237)
Education Services Grant			(3,126)			(2,505)
New Homes Bonus Grant			(2,275)			(2,767)
Housing and Council Tax Benefit Administration Grant			(1,529)			(1,386)
Small Business Rate Relief Grant			(1,369)			(1,508)
Other Non Ringfenced Government Grants			(1,448)			(181)
Collection Fund Surplus			(382)			(196)
Multiplier Cap Grant			(641)			(966)
Independent Living Fund			0			(2,841)
Use of Reserves			0			(330)
Council Tax Freeze Grant			(864)			0
Council Tax New Burdens Grant			(66)			0
Empty Property Relief Grant			(20)			0
Retail Relief Grant			(589)			0
Adult Social Care Precept			0			(1,515)
Remaining Council Tax Requirement			(74,623)			(77,318)
<b>Total Financing</b>			<b>(195,800)</b>			<b>(190,653)</b>