

# Regeneration Funding in Oldham

## **SECURING ADDITIONAL RESOURCES AND INVESTING THEM EFFECTIVELY**

Oldham has an excellent record of securing additional resources and using them effectively to improve services and drive the regeneration of the Borough.

The Council has played a leading role in these processes. This has involved maintaining a high degree of awareness of funding opportunities, presenting compelling cases to Government and a wide range of funding agencies, and demonstrating an ability to utilise resources in a timely and effective manner through good management of the delivery of projects and programmes.

The table lists the many sources of additional funding which have recently been secured and are currently available for investment. It does not include resources secured under programmes now completed such as SRB Rounds 1, 3 and 4.

The total volume is very significant, providing the opportunity to pursue an unprecedented programme of regeneration over the coming years. The Housing Market Renewal Fund is particularly important. The figures, in this case, are for the period to March 2006. We expect to receive many more millions over the 15 year life of the HMR initiative. The challenge for the Council and the Oldham Partnership is to integrate the many strands of funding shown in the table into an “investment pool” which supports an integrated approach to regeneration which benefits the whole borough.

Name	Additional Funding	Duration	Target Group/Area	Area Benefiting
14-19 Pathfinder	£500,000	2003 – 2006	14-19 Years Old	Boroughwide
Adoption Grant	£345,000	2003/04-2005/06	Children's Services	Boroughwide
Behaviour Improvement Programme	£1,250,000, 2005-2006 £1,090,000 expected	3 years 7 months (Sept. 2002 – March 2006)	3 clusters of schools	Areas around Breezehill, The Radclyffe and South Chadderton Schools
Building of 180 place Special Needs School at Kaskenmoor	£5,000,000	2003 – 2005	Secondary school pupils with special educational needs and their families	Boroughwide
Building of New Lyndhurst Primary School	£4,998,000	2004 – 2007	3-11 year old pupils	Hollinwood
Building of replacement School at Fitton Hill (Medlock Valley Community Primary School)	£2,600,000	2003 – 2005	3-11 year old pupils and their families	Fitton Hill and Hathershaw
Child Adolescent Mental Health Service (CAHMS)	£313,000 (04/05)	Ongoing	Children's Services	Boroughwide
Children's Centres	£4,058,000	2003 – 2006	0-5 year olds and their families	Boroughwide plus 20% of the most disadvantaged wards i.e. Coldhurst, Westwood, Failsworth West, Holts, alt, Roundthorn, Medlock Vale, St.Mary's, Hollinwood, St. James', Waterhead, Werneth, Chadderton South

Name	Additional Funding	Duration	Target Group/Area	Area Benefiting
Children's Fund	£5,193,218	2001 – 2008	5-13 year olds	Boroughwide (8 Priority wards)
Choice Protects	£444,000	2004/05 – 2005/06	Children's Services	Boroughwide
Creative Industries I	£70,500	2003 – 2006	Creative Industry Entrepreneurs	Boroughwide
E Government ODPM Grant	£500,000	2004 – 2006	Boroughwide	Boroughwide
Early Years & Childcare	£2,549,484	2004-2006	0-16 year olds	Boroughwide
Ethnic Minority Achievement Grant (EMAG)	£2,264,000	2004/2005	Schools with ethnic minority pupils	Boroughwide
European Regional Development Fund (Priority 1) Business Support	£2,977,000 £5,365,000	2002 – 2008 2002 – 2005	Businesses	Alexandra, Coldhurst, Hollinwood, Lees, St James', St. Mary's, St. Paul's, Werneth Boroughwide
European Regional Development Fund (Priority 2) Community Economic Development	£4,384,000 plus £1,680,000	2002 – 2008	All residents/ businesses	Alexandra, Coldhurst, Hollinwood, Lees, St. James', St. Mary's, St. Paul's, Werneth
European Regional Development Fund (Priority 2) Community Economic Development	£3,500,000	2004 - 2006	All residents / businesses	Alexandra, Coldhurst, Hollinwood, Lees, St. James', St. Mary's, St. Paul's, Werneth, plus Priority 2 wards in Rochdale
European Regional Development Fund (Priority 2) Creative Opportunities Project	£204,835	2002 – 2003	All residents / businesses	Alexandra, Coldhurst, Hollinwood, Lees, St. James', St. Mary's, St. Paul's, Werneth

Name	Additional Funding	Duration	Target Group/Area	Area Benefiting
European Regional Development Fund (Priority 3) Town Centre Economic Development Zone	£8,000,000	2002 – 2008	Businesses	Oldham Town Centre and southern fringe
European Social Fund – Step into Skills for Life	£464,000	2004-2006	Residents below level 2 qualifications	Oldham, Bolton, Bury, Rochdale and Wigan
European Social Fund Global Grants	£30,000	2004	Voluntary Sector	Boroughwide
Excellence in Cities	£4,000,000	2002 – 2006	Secondary Schools	Boroughwide
Fento Level 3 & 4 Bursary Scheme	£22k	2004-2005	Skills for Life Staff bursary to achieve Level 3 or 4 qualification	Boroughwide
First Choice Homes Second Round ALMO funding	£86,000,000	2003 – 2006	Housing Stock needing to be brought up to 'Decent Homes' standard	Boroughwide
Fitton Hill Transfer of Housing Stock to Villages Housing Association	£25,000,000	2004 – 2009	Council Tenants	Fitton Hill
Healthy Living Centres	£1,000,000	2001 – 2008	Boroughwide	Boroughwide
Hollins/ Limeside Transfer of Housing Stock to Portico Housing association	£13,000,000	2003 – 2007	Council Tenants	Hollins/ Limeside
Home Office Anti-Social Behaviour Unit	£285,059	2003 – 2006	Boroughwide	Boroughwide

<b>Name</b>	<b>Additional Funding</b>	<b>Duration</b>	<b>Target Group/Area</b>	<b>Area Benefiting</b>
Home Office Building Safer Communities	£834,225	2003 – 2005	Boroughwide	Boroughwide
Home Office Close Circuit Television	£404,477	2000 – 2002	Boroughwide	Boroughwide
Home Office Communities Against Drugs	£260,000	2002 - 2003	Boroughwide	Boroughwide
Home Office Domestic Violence	£3,600	2003 – 2004	Boroughwide	Boroughwide
Home Office Grant Crime Prevention	£1,804,758	2000 – 2005	Boroughwide	Boroughwide
Home Office Partnership Development Fund	£116,379	2001 – 2003	Boroughwide	Boroughwide
Home Office Reducing Burglary Initiative	£18,256	2001 – 2002	Boroughwide	Boroughwide
Home Office Safer & Strong Communities Fund	£439,721	2005 – 2006	Boroughwide	Boroughwide
Home Office Safer Communities Initiative	£114,504	2002 - 2003	Boroughwide	Boroughwide
Home Office Small Retailers in Deprived Areas	£53,317	2002 – 2004	Top most deprived wards in the Borough	Top most deprived wards in the Borough

Name	Additional Funding	Duration	Target Group/Area	Area Benefiting
Homelessness (ODPM) Grant	£27,000 approx	2005-2006	Homeless young people	Boroughwide
Housing Corporation	£600,000	2005-2006	16-25 Homeless Young People with complex needs	Boroughwide
Housing Corporation Approval Development Programme	£11,300,000	2004 – 2006	Housing Associations in the Borough	95% Housing Market Renewal areas and other schemes in the wider Borough
Housing Market Renewal Fund – Early Wins	£6,600,000 initial funding shared with Rochdale	2003 – 2004	The factors that have been identified as leading to a dysfunctional housing market in certain areas of the Borough	Initiative includes 40,000 homes and Boroughwide Regeneration Initiatives
Housing Market Renewal Fund – Main Programme	£53,500,000 shared with Rochdale	April 2004 - 2006		
INTERREG IIIC – Sufalnet Project	£40,000	2005-2007	Local Authorities (European Wide Project consisting of 22 partners)	Boroughwide
Invest to Save Budget Round 2 & 4	Round 2 - £600,000 Round 4 - £70,000	2000 – 2003 2002 – 2004	Education Connexions	Boroughwide
KS2 Modern Foreign Languages Pathfinder Funding	£200,000	2003-2005	All primary schools	Boroughwide
Library and Lifelong Learning Centre	£20,991,000	2003 – 2006	Library Users and Adult Learners	Boroughwide
Local Public Service Agreement	£968,000	2004 – 2007	12 different target groups	Boroughwide

Name	Additional Funding	Duration	Target Group/Area	Area Benefiting
Mental Health Supported Capital Expenditure	£115,273	2004-2005	Mental Health Services for Adults	Mental Health Employment Team (OPUS)
National Lottery Annuities Fund	£818,000	2002 – 2012	Local Residents	St. James' Ward & Alt
National Lottery Fairshare 'Transforming Your Space' Programme	£1,147,000	2004 – 2006	Improvements to public open spaces	Boroughwide
National Lottery Heritage Lottery Fund Alexandra Park	£2,386,700	1997 – 2005	Boroughwide	Boroughwide
National Lottery Millennium Commission Millennium Cultural Centre	£1,295,000	2002 – 2005	Boroughwide	Boroughwide
Neighbourhood Learning in Deprived Communities Fund	£600,000 Anticipated a further £280,000 tba	2003 – 2005 2005 - 2006	Voluntary Community Sector Organisations	Boroughwide
Neighbourhood Renewal Fund	£4,261,644	2001 – 2004	East Oldham	St. James', St. Mary's, Waterhead
Neighbourhood Renewal Fund	£5,844,977	2001 – 2004	Boroughwide	Boroughwide
Neighbourhood Renewal Fund	£9,588,705 (includes £240,753 c/fwd from 2003/04)	2004 – 2006	Boroughwide	Boroughwide – There is no separate East Oldham allocation
	£4,673,976	2006 – 2007		
	£5,322,894	2007 - 2008		

Name	Additional Funding	Duration	Target Group/Area	Area Benefiting
Neighbourhood Road Safety Initiative	£395,000	2003-2006	Pedestrian skills training. Development of safe play areas and access to them. Engineering measures	The 7 disadvantaged wards
Neighbourhood Road Safety Initiative Regeneration Grants	£50,000	Jan – Dec 2005	Young People	Derker & Werneth
Neighbourhood Road Safety Initiative Youth Project	£15,000	2005/06	Young People	The 7 disadvantaged wards
Neighbourhood Road Safety Initiative Small Projects	£10,000	2005/06	Residents / Schools	The 7 disadvantaged wards
New Deal for Communities 'Growing into a Brighter Future'	£53,500,000	2001/02 – 2011/12	NDC Area	Fitton Hill and Hathershaw
New Opportunities Fund 3	£3,200,000	2 years	Castleshaw Centre and Schools	Boroughwide
New Roots Project	£100,000	2003 – 2005	Musical Entrepreneurs	Alexandra, Coldhurst, Hollinwood, Lees, St. James', St. Mary's, St. Paul's, Werneth
On Track	£2,226,150	2001 - 2008	4 – 12 year olds	Alt, Holts and Roundthorn
Playing for Success Centre	£100,000	2003 – 2006	Key Stages 2 and 3	Boroughwide
Provision of Primary Care Health Facilities	£56,000,000 est. overall £17,000,000 of which in first tranche projects	2004 – 2009 2004 – 2006	Boroughwide	Boroughwide
Redevelopment Hollinwood and St. Mary's	£10,000,000	2003 – 2005	Council Tenants	Schemes across Borough

Name	Additional Funding	Duration	Target Group/Area	Area Benefiting
Repair and Rebuilding of Retaining Walls	£14,000,000	2002/03 – 2006/07	Boroughwide	Failsworth, Shaw, Saddleworth to date and potentially Boroughwide
Safeguarding Children	£929,000	2004/05-2005/06	Children's Services	Boroughwide
Science College Status Grant Royton & Crompton Secondary School	£100,000	2004 – 2005	Secondary School Aged Pupils	Boroughwide
Secondary Schools Improvement Programme (Private Finance initiative)	£58,370,000	2003 – 2005	Secondary Schools	Across Borough
Section 106	£2,005,153	Ongoing	Boroughwide	Improvement to public open spaces
Section 64	£20,000	2005-2006	BME Elders – Health related needs	Werneth and Coppice
Sheltered Housing Private Finance Initiative	£8,000,000	2004 – 2009	Older people needing support to live independently	Schemes across Borough
Single Regeneration Budget (Round 6) "Route to Renaissance"	£ £200,000,00 £349,2000	2000/01 – 2007/08 2004/05	SRB6 Area	Werneth, Hollinwood and part of South Chadderton
Sure Start	£5,952,036	1999/00 – 2006/07	0-4 year olds and their parents	Hollinwood
Sure Start	£5,717,268	2002 – 2012	0-4 year olds and their parents	Coldhurst and Westwood
Sure Start	£1,789,505	2003 - 2007	0-4 year olds and their parents	Werneth

Name	Additional Funding	Duration	Target Group/Area	Area Benefiting
Sure Start	£2,898,713	2003 - 2007	0-4 year olds and their parents	St. Mary's, Glodwick and Higginshaw
Teenage Pregnancy	£372,000	2004/05 – 2005/06	Children's Services	Boroughwide
The Qualifications Service	£223,285 (Standards Funds Grant 25) School Workforce Remodelling	2004-2005	Oldham Schools	All Oldham schools
The Qualifications Service	£105,657 (Standards Funds holdback Grant 1)	2004-2005	Oldham Schools	All Oldham schools
Vulnerable Children's Grant	£445,200	To March 31st 2005	Vulnerable Groups of children and young people	Boroughwide
Youth Service Special Educational Needs and Disability Act 2001 (SENDA)	£27,939	2004-2005	Youth Centres – DDA Work	Boroughwide
Youth Service Transforming Youth Work Development Fund	£47,347	2004-2005	13-23 years and the Voluntary Sector	Boroughwide