



Delivery Plan

WHAT WE WILL BE DELIVERING OVER THE NEXT 12 MONTHS 2007/2008

COMMUNITY, VOLUNTARY, FAITH, COHESION & CULTURE

Our priorities are to:

- Create a Unified and Confident Community
- Build the skills of residents & voluntary sector
- Promote community cohesion
- Create effective systems so that community based facilities are run and governed properly

We are spending £1,423,500 of NDC grant over the next 12 months by supporting the following key projects:-;

Community Grants

A revised community grants scheme will encourage and allow more local groups to bid for small grants for activities, equipment or days out, as well as providing a dedicated fund for young people

Honeywell Community Centre – Fit Out and management

Following its opening this project will provide revenue support for staffing, maintenance and running costs of the new centre as well as capital money for fitting out of the new Centre.

Neighbourhood Community Team

The Community Team is a group of five individuals, including local residents, who

work to ensure that the community know about and are involved with every aspect of the NDC programme.

NDC Youth Bus

This provides a mobile youth facility for young people in the NDC area.

Marketing, Communications & Events

This is a new project which combines events, marketing and communications. It aims to improve methods of communication to ensure that all residents are kept informed. It will also aim to offer a wider range of events for residents to enjoy.

Board Training & Development

This project deals with the training of and skill building of our resident board members so that they can fulfil their roles effectively. Within this theme we will also be concentrating on

- Ensuring that the new Community Centre The Honeywell Centre is developed as a commercially viable concern
- Further involving the BME community and young people in the area.
- Developing and implementing the new Community Strengths Assessment action plan

EDUCATION & LIFELONG LEARNING

Our priorities within this theme are to:

- Increase young people's involvement
- Raise their aspirations and increase their levels of achievement

We will be spending £500,475 of NDC grant over the next 12 months by supporting the following key projects:-

Families First

This is a unique service that provides support to families on health education and childcare issues. It is aimed at children up to the age of 16.

It has a base on the Spur in Fitton Hill, at Medlock School and in The Honeywell Centre.

Activities include parenting skills courses, family days out & Jigsaw Pre School Group.

Beat the NEET

This is an extended programme to tackle the issue of NEET young people ie those not in education, employment or training.

Hotspots

This project aims to provide residents with

free computers and Internet access in return for them engaging in learning courses.

Skilled Community

The Skilled Community Project is helping to develop adult and family learning in the area. They organise a range of accredited and vocational courses and taster sessions to encourage and support people back into learning.

Right On Track

This project aims to work with young people at risk of being excluded from school and involves them through a vocational motor vehicle maintenance course

Within this theme we will also be concentrating on:-

- Developing the basic skills provision for adults and families
- Employing a Skills for Life Coordinator to drive the learning programme forward
- Continuing the high profile work of the Skilled Community Team
- Working with all NDC schools to increase attainment rates in key stages 2 and 4

LIVEABILITY THEME: CRIME & COMMUNITY SAFETY

Our priorities within this theme are to;

- Tackle crime and reduce residents' fear of crime
- Develop residents satisfaction with their neighbourhood

We will be spending £382,041 of NDC grant over the next 12 months by supporting the following key projects:-

Safe & Secure Phase II

Second phase of this project to offer residents measures to protect their properties. This includes; advice, installation of burglar alarms, window locks and security lights .

NDC Community Policing

Team of 4 NDC Police Officers and 1 Sergeant dedicated to the NDC. These work alongside the mainstream Safer Neighbourhoods team, which includes the local PCSO's

Trading Standards

Working with off licences and carrying out additional tests in the area to prevent the sale of alcohol to underage young people

Alleygating

Alleygating of over 28 vulnerable alleyways in the area to make over 920 properties safe against burglary. This project also includes associated environmental improvements such as resurfacing and planting programmes.

Youth Inclusion Project

This is an initiative that supports young people at risk of offending by providing a range of activities and projects for young people to take part in.

Within this theme we will also be concentrating on

- Trying to sustain the reduction in crime already achieved by the NDC Police Team

EMPLOYMENT & ENTERPRISE

Our priorities within this theme are ;

- Remove barriers to work, create jobs and support businesses.
- Improve employment opportunities
- Raise income levels and increase employment levels

We will be spending £2,369,220 of NDC grant over the next 12 months, by supporting the following key projects:-

Oldham Credit Union

This project provides residents with access to affordable finance. Access points include Salvation Army, St Paul's Church Charity shop & Fitton Hill Youth Club.

Enterprise Factory

The Enterprise Factory provides incubation space to new businesses to allow them to grow and develop. The team also provides support and advice to local businesses

Enterprise in Education.

This project gives primary and secondary school children a taste of the skills needed to be business entrepreneurs.

Block Repairs To Retail Properties on Ashton Road

This project involves improving the appearance and look of the shops in the two retail clusters of Ashton Road in an attempt to boost their appeal and develop the area's economy.

Business Security Scheme

This project provides security measures such as shutters, locks and security gates to protect businesses from crime

Jobs Shop

This project aims to give residents help, support and advice on the right career and job path to follow as well as help with interview skills, CV preparation and benefits advice.

Within this theme we will also be concentrating on

- Developing the Belgrave Mills site as a major employment zone.
- Developing a grants package to support local businesses.
- Developing Earl Mill as a site for managed work office space.

HEALTH & WELL BEING

Our priorities within this theme are to;

- Improve healthy lifestyles through supporting residents to give up smoking
- Promote healthy eating & access to healthy food
- Promote physical activity across the area
- Improve access to health facilities in the area

We are spending £590,910 of NDC grant over the next 12 months by supporting the following key projects,

Positive Health Action Team Energize

A range of activities that aim to address health inequalities by increasing community skills and health promotion e.g. the food taster sessions, the biking project,

Physical Activities Project

The physical activities coordinator aims to encourage and support adults to take up physical exercise and leisure activities. The project also aims to work with young people

Sportszone

This project is to develop a sportszone on the land behind the NDC Skatepark in Fitton Hill.

Substance Misuse

This project aims to deal with alcohol and drug related problems in the NDC area.

Neighbourhood Centre

There is funding in the Delivery plan for the development of a Neighbourhood Centre. Discussions are continuing with PCT and Council Services to firm up proposals

LIVEABILITY THEME: HOUSING & ENVIRONMENT

Our priorities within this theme are to;

- Develop a high quality living environment for local people
- Effectively integrate Housing Market Renewal into the NDC area
- Create a better neighbourhood and increase residents satisfaction with it.

We are spending £1,279,700 of NDC grant over the next 12 months by supporting;

Neighbourhood Solutions

This is a multi agency approach to the environmental issues which affect the area . This includes the removal of graffiti, street cleaning, flytipping and dealing with derelict properties and abandoned cars, through enforcement actions and education. Its aim is to create a cleaner, greener and safer environment.

Delivery of Community Facilities Strategy

Improving disabled access to community

facilities and implementing a range of environmental improvements such as the installation of fencing on the allotment site.

Masterplan Implementation

This project will finance the development and delivery of the Spatial Masterplan for Hathershaw & Fitton Hill through a range of measures including:- residential and business property acquisitions a range of environmental improvements and refurbishment work to homes and businesses within the area. One of the main priorities is to support the development of the Triangle site with funding from other key partners.

Within this theme we will also be concentrating on:-

- The smooth implementation of phase 1 of the Spatial Masterplan which includes the development of the Borough Mill Triangle Site.
- Implementing a number of property facelifts and improvements.

For more information about any of these projects please contact the Programme on 0161 785 9716